

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee Salaries	Payment of Employees Salaries and Gratuity	2,268,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	2,896,063.45	New
3	NHIF	Payment of NHIF Deductions	49,200.00	New
4	NSSF	Pymment of NSSF Decuctions	28,800.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	3,000,000.00	New
6	Goods and Services	To cater for lunches,fuel,telephone ,stationery,during the monitoring and evaluation of projects.	500,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,200,000.00	New
8	NGCDFC, PMC and Staff Capacity Building	Undertake Training of the PMCs,NG-CDFCs on NG-CDF Related issues	1,421,031.72	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary Secondary Schools	Payment of Bursary to needy students in Secondary Schools	22,900,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
11	Bursary Tertiary Schools	Payment of Burary to needy students in Universities and Colleges	11,445,279.24	New
12	Bibirioni Primary School	Construction of Administration block(2 offices and a staffroom)Phase I i.e 1,000,000,Renovationsof 2 No. classrooms; Flooring and plastering @500,000 to completion	1,500,000.00	New
13	Bibirioni Primary School	Fabrication of 23 lockers and chairs @4800	110,400.00	New
14	Gatimu Primary School	Fabrication of 16 lockers andchairs @4800	76,800.00	New
15	Githunguchu Primary School	Fabrication of 66 lockers andchairs @4800	316,800.00	New
16	Gitutha Primary School	Fabrication of 40 lockers and chairs @4800	192,000.00	New
17	Jonathan Maara Primary School	Construction of ramp to completion for the storied classrooms	1,500,000.00	New
18	Kabuku Primary School	Fabrication of 69 lockers andchairs @4800 each.	331,200.00	New
19	Kamandura Primary School	Additional funds for the completion of 12 NO. block of modern toilet block i.e fixing of4NO grill doors	60,000.00	Ongoing
20	Kamandura primary School	Fabrication of 200 lockers and chairs @4800	960,000.00	New
21	Kamirithu Primary School	Additional funds for completion of 12 No block of modern toilets; Installation of 1000 litres water tank,water connection and construction of a soak pit ,wash hand basin	200,000.00	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
22	Kiawanda Primary School	Fabrication of 16 lockers and chairs @4800 each.	76,800.00	New
23	Kiawaroga Primary School	Additional funds for the completion of 12 NO. block of modern toilet i.e fixing of 4 NO grill doors.	60,000.00	Ongoing
24	Kiawaroga Primary School	Fabrication of 116 lockers and chairs @4800	556,800.00	New
25	Kinyogori Primary School	Additional funds for the completion of 12 No block of modern toilet; Installation of 1000 litres water tank, water connection and construction of a soak pit, wash hand basin.	200,000.00	Ongoing
26	Kinyogori primary School	Fabrication of 16 lockers and chairs @4800 each.	76,800.00	New
27	Kiriri primary School	Fencing of 100 metres with concrete posts and chainlink to completion	1,000,000.00	New
28	Limuru Mission Primary School	Fencing of 300 metres and chainlink. Additional funds for completion of 12 No. block of modern toilets i.e fixing 4 NO. grill doors @60,000.	1,560,000.00	New
29	Limuru Town Primary School	Fabrication of 141 lockers and chairs @4800 each.	676,800.00	New
30	Limuru Town Primary School	Laying of cabro for the school playground @300 metre square (phase I).	1,000,000.00	New
31	Mahinga Primary School	Fabrication of 14 lockers and chairs @4800	67,200.00	New
32	Makutano Primary School	Reroofing of 4 No. classrooms - Removing of iron sheets, trusses and facial board to completion	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
33	Makutano Primary School	Additional funds for completion of 12 NO block of modern toilets i.e installation of 1000 litres watertank, water connection and construction of a soak pit, wash hand basin.	200,000.00	Ongoing
34	Makutano Primary School	Fabrication of 37 lockers and chairs @4800	177,600.00	New
35	Manguo Primary School	Fabrication of 171 lockers and chairs @4800	820,800.00	New
36	Murengeti Primary School	Additional funds for completion of 12 No block modern toilets ie installation of 1000 litres watertank , water connection and construction of a soak pit, wash hand basin	200,000.00	Ongoing
37	Nderu Primary School	Renovations of 6 No. classrooms; Flooring, plastering , and fixing of doors and windows.	2,000,000.00	New
38	Ngarariga Primary School	Additional funds for completion of 12 No block of modern toilets i.e installation of 1000 water litres tank, water connection and construction of a soak pit, wash hand basin.	200,000.00	Ongoing
39	Ngecha Primary school	Renovations of 6 NO classrooms to completion; Flooring and plastering (The walls were never plastered.)	1,000,000.00	New
40	Nyanjega primary School	Additional funds for completion of 12 NO block of modern toilets i.e installation of 1000 litres water tank, water connection and construction of a soak pit, wash hand basin.	200,000.00	Ongoing
41	Rironi Primary school	Fabrication of 114 lockers and chairs @4800	547,200.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
42	Rongai Primary School	Additional funds for the completion of 12 NO block of modern toilet block i.e fixing of 4 NO. grill doors.	60,000.00	Ongoing
43	Rongai Primary School	Fabrication of 93 lockers and chairs @4800	446,400.00	New
44	Rwacumari Primary School	Fabrication of 52 lockers and chairs @4800	249,600.00	New
45	Rwaka Primary School	Fabrication of 53 lockers and chairs @4800	254,400.00	New
46	Rwamburi primary school	Construction of 1No classroom to completion.	1,200,000.00	New
47	St John Bosco Primary School	Additional funds for the completion of 12NO block of modern toilet i.e fixing of 4 No grill doors.	60,000.00	Ongoing
48	St Pauls Primary School	Fabrication of 97 lockers and chairs @4800	465,600.00	New
49	Thigio Primary School	Fabrication of 26 lockers and chairs @4800	124,800.00	New
50	Tiekunu Primary School	Additional funds for completion of 12 No block of modern toilets i.e installation of 1000 litres water tank,water connection and construction of a soak pit,wash hand basin,	200,000.00	Ongoing
51	Tiekunu Primary School	Fabrication of 88 lockers and chairs @4800	422,400.00	New
52	Tigoni Primary School	Fabrication of 184 locker s and chairs @4800	883,200.00	New
53	Tutu Primary School	Fabrication of 31 lockers and chairs @4800	148,800.00	New
54	Umoja Primary School	Construction of 4No. modern staff toilets to completion.	1,000,000.00	New
55	Umoja Primary School	Fabrication of 80 lockers and chairs @4800	384,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
56	Ngecha Girls High School	Construction of a 250 capacity dining hall to completion.	4,500,000.00	New
57	Ngecha Girls High School	Additional funds for completion of 12 NO block of modern toilets i.e installation of 1000 litres water tank,water connection and construction of a soak pit,wash hand basin.	200,000.00	Ongoing
58	Nguirubi Secondary School	Additional funds for completion of a 150 capacity library i.e plastering,flooring and finishes.	1,500,000.00	Ongoing
59	Umoja Secondary School	Additional funds for completion of 12 NO block of modern toilets i.e installation of 1000 litres water tanks,water connection and construction of a soak pit ,wash hand basin.	200,000.00	Ongoing
60	Gichuru high School	Fencing of 400 metre with chainink and concrete post@1,500,000 to completion.	1,500,000.00	New
61	Nyanjega Secondary School	Fencing of 400 metre with chain link and concrete post to completion @1,500,000 and additional funds for completion of modern 12 No door toilets i.e plumbing works which includes installation of 1000 litres water tank,water connection and construction of a soak pit ,wash hand basin @300,000	1,800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
62	Limuru Technical Training Institute	Water connection ;piping@150,000 and three phase electricity connection@350,000,fencing of 200 metres concrete posts and chain link@500,000 and landscaping of the field@1,740,000.	2,740,000.00	New
63	Gatuura Primary School	Purchase and fixing of 2NO. 10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4 NO. classroom and channelling to the tanks @192,479.26.	392,479.21	New
64	Gitutha Primary School	Purcashe and fixing of 2NO 10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4 NO classrooms and channeling to the tanks @192,479.23	392,479.21	New
65	Kabuku Primary School	Purchase and fixing of 2NO 10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4 NO. classroom and channelling to the tanks @192,479.25	392,478.84	New
66	Rironi Primary school	purchase and fixing of 2 NO litres water tank @200,000 and water harvesting i.e installation of gutters in 4No. classrooms and channelling to the tanks @192,478	392,478.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
67	Rwacumari Primary School	Purchase and fixing of 2NO.10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4NO.classrooms and channelling to the tanks @192,479.21.	392,479.21	New
68	Tiekunu Primary School	Purchase and fixing of 2NO. 10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4 NO. classrooms and channelling to the tanks @192,479.24.	392,479.21	New
69	Tutu primary School	Purchase and fixing of 2NO.10,000 litres water tank @200,000 and water harvesting i.e installation of gutters in 4 NO. Classroom and channeling to the tanks @192,479.22	392,479.21	New
70	Sports	Organizing of marathon and football tournaments and purchase of uniforms,balls and running gears for the winning teams.	2,747,354.48	New
71	Limuru Police Sub-county Head Quarter and Police station.	Construction of a police station with 4 No offices,armory and a cell to completion	4,000,000.00	New
72	Limuru Town Chief's Office	Purchase of office furniture one executive table @60,000 and chair @ 25,0.00,waiting area seats i.e 2 No 4 seater link chair @35,000 and 1 steel cabinet @80,000	200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121

CONSTITUENCY: LIMURU

FINANCIAL YEAR: 2019-2020

S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
73	Mabroukie Chief's Office	Purchase of office furniture one executive table @60,000 and chair @25,000 ,waiting area seats i.e 2 No 4 seater link chair @35,000 and 1 steel cabinet @80,000	200,000.00	New
74	Ngarariga Chief's Office	Purchase of office furniture one executive table @60,000 and chair @25,000,waiting area seats i.e 2No 4 seater link chair @35,000 and i steel cabinet @80,000 and construction of a three roomed office to completion @2,000,000.	2,200,000.00	New
75	Ngecha chief's office	Purchase of office furniture one executive table @60,000 and chair @25,000 ,waiting area seats i.e 2 No 4 seater link chair @35,000 and 1 steel cabinet @80,000	200,000.00	New
76	Rironi Chief's Office	Purchase of office furniture one executive table @60,000 and chair @25,000,waiting area seats i.e 2 No 4 seater link @35,000 and 1 steel cabinet @80,000	200,000.00	New
77	Thigio Chief's Office	Purchase of office furniture one executive table @60,000 and chair @25,000,waiting area seats i.e 2 No 4 seater link chair @35,000 and 1 steel cabinet @80,000 and construction of three roomed office to completion @2,000,000	2,200,000.00	New



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 121		CONSTITUENCY: LIMURU	FINANCIAL YEAR: 2019-2020	
S/NO	PROJECT NAME	PROJECT ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
78	Thigio Police Post	Fencing of 200 metre with chain link and concrete post @ 1,500,000 and purchase of furniture i.e 4 executive tables @200,000 and 4 chairs @80,000,3 tables @60,000 with 20 No chairs @60,000 ,report desk @100,000.	2,000,000.00	New
79	Limuru ICT hub	Expansion of Limuru ICT hub; Construction of 10 No stalls and youth friendly sitting areas @ Kshs 2,200,000	2,200,000.00	New
			108,007,723.16	