

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Activity	Amount	Status
	ADMINISTRATION AND EXPENDITURE			
3	Employees salaries	Payment of Staff salaries and gratuity.	1,440,000.00	Ongoing
4	Goods and services	Purchase of fuel, stationery, repair of the vehicle, printing, telephone and travel allowance.	2,528,452.53	Ongoing
5	NSSF	Payment of NSSF deductions	28,800.00	Ongoing
6	NHIF	Payment of NHIF deductions	49,200.00	Ongoing
7	Committee expenses	Payment of Committee sitting allowances, transport	2,496,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
8	Goods and services	Purchase of fuel, travel and subsistence allowance	271,226.26	Ongoing
9	committee Allowances	Payment of Committee sitting allowances.	1,500,000.00	Ongoing
10	NG-CDFC/PMC capacity building	Undertake training of the the PMCs/NG-CDFC on NG-CDF .	1,500,000.00	Ongoing
	EMERGENCY			
11	Emergency	To cater for any unforeseen emergency occurrences in the constituency during the financial year.	5,738,993.45	Ongoing

	SPORTS			
12	Sports	Organizing of marathon and football tournaments and purchase of uniforms ,balls and running gears for the winning teams.	2,172,385.77	Ongoing
	ENVIRONMENT PROJECTS			
13	Ngecha primary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting@131,581.84	331,581.84	New
14	Manguo Secondary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting @125,000	325,000.00	New
15	Githunguchu primary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting @200,000	400,000.00	New
16	Rwacumari Primary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting @200,000	400,000.00	New
17	Mirithu primary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting @200,000	400,000.00	New
18	Mukoma Secondary School	Purchase and fixing of 2No.10,000 litres water tank @ 200,000 and water harvesting @125,000	325,000.00	New
	BURSARY			
19	Bursaries -Secondary Schools	Allocation of bursary needy students in Secondary Schools	20,940,000.00	Ongoing

20	Bursaries -Tertiary Institutions	Allocation of bursary to needy students in Tertiary Institutions.	8,000,000.00	Ongoing
	PRIMARY SCHOOL			
21	Tharuni Primary School	Fencing with chain link and posts,200 metres Kshs 300,000 and fabrication of 70 lockers and chairs Kshs 315,000	615,000.00	New
22	Gatimu Primary School	Construction of upper floor classrooms(2No) Phase II Kshs1,400,000 and fabrication of 40 lockers and chairs Kshs 180,000	1,580,000.00	Ongoing
23	Githunguchu Primary School	Re-roofing of 2No of Classrooms.	500,000.00	New
24	LimuruTown Primary School	Flooring of the Administration Block (Tiling)	1,000,000.00	New
25	Nyataragi Primary School	Renovation of 6 No. classrooms i.e Flooring,plaster works and fixing of broken window panes and replacement of doors.	2,000,000.00	New
26	Nyoro Primary School	Construction of a Kitchen	1,500,000.00	New
27	Jonathan Maara Pry School	Construction of 2 No. of Classrooms -First Floor	3,500,000.00	New
28	Ngarariga primary School	Construction of 6 No. Block of Toilets.	1,500,000.00	New
29	Tiekunu Primary School	Equipping the administration block with furniture i.e teachers desks,lockers and cabinets Kshs 250,000 and completion of refurbishment of classrooms i.e fixing of window panes Kshs 55,930.17	305,930.17	New

30	Kamandura Primary School	Completion of 12 No block modern toilets i.e fixing of doors and paint works.	200,000.00	Ongoing
31	St Pauls Primary School	Fabrication of 100 lockers and chairs @4,500 each.	450,000.00	New
32	Limuru Mission Primary School	Fabrication of 130 Lockers and Chairs@4,500 each.	585,000.00	New
33	Mirithu Primary School	Fabrication of 55 Lockers and chairs @4,500 each.	247,500.00	New
34	Rongai Primary School	Fabrication of 65 lockers and chairs@4,500 each.	292,500.00	New
35	Kamirithu Primary School	Fabrication of 75 lockers and chairs@4,500 each.	337,500.00	New
36	Kiawaroga Primary School	Fabrication of 115 Lockers and chairs@517,500 and completion of the modern toilet i.e fixing of doors @40,000	557,500.00	On-going
37	Rwaka Primary School	Fabrication of 100 lockers and chairs@ 4,500 each.	450,000.00	New
38	Mahinga Primary School	Fabrication of 20 lockers and chairs @90,000 and completion of refurbshiments of classrooms -i.e painting @ 33,260.50	123,260.50	New

39	St John Bosco Primary School	Fabrication of 60 lockers and chairs @4,500 each.	270,000.00	New
40	Tutu Primary School	Fabrication of 35 lockers and chairs @4,500 each	157,500.00	New
41	Ngarariga Primary School	Fabrication of 70 lockers and chairs @4,500 each.	315,000.00	New
42	Nyanjega Primary School	Fabrication of 45 lockers and chairs @4,500 each.	202,500.00	New
43	Nyataragi Primary School	Fabrication of 40 lockers and chairs @4,500 each.	180,000.00	New
44	Umoja Primary School	Fabrication of 45 lockers and chairs @4,500 each.	202,500.00	New
45	Makutano primary School	Fabrication of 35 Lockers and chairs @4,500 each.	157,500.00	New
46	Nderu Primary School	Fabrication of 35 Lockers and chairs @4,500 each.	157,500.00	Ongoing
47	Manguo primary School	Fabrication of 120 lockers and chairs @4,500 each.	540,000.00	New
48	Kinyogori primary School	Fabrication of 35 Lockers and chairs @4,500 each.	157,500.00	New
49	Nyoro Primary School	Fabrication of 115 lockers and chairs @4,500 each.	517,500.00	New

50	Kiriri Primary School	Completion of refurbishment works i.e painting of 2No. Classrooms	20,000.00	Ongoing
51	Tigoni Primary School	Reroofing of 6 No classrooms i.e Replacement of asbestos roof.	1,000,000.00	New
	SECONDARY SCHOOL			
52	Umoja Secondary School	Fabrication of 45 lockers and chairs @4,500 each.	202,500.00	New
53	Nyanjega Secondary School	Reroofing of 4No. Classrooms .	1,000,000.00	New
54	Ngecha Girls High School	Construction of 6No. Block of Toilets Kshs 1,500,000 and completion of the administration block-i.e fixing of 2No doors Kshs 40,000	1,540,000.00	New
55	Manguo Secondary School	Construction of Science Laboratory	3,200,000.00	New
56	Muna Secondary School	Completion of Administration Block-i.e flooring and paint works	640,045.00	Ongoing
57	Ngenia High School	Completion of dormitory i.e plastering,fixing of doors and windows, electrical and plumbing works.	1,400,000.00	Ongoing
58	Thigio Secondary School	Completion of Dormitory i.e plumbing works and electrification Kshs 240,000 and completion of 12 block modern toilet i.e plastering and fixing of doors Kshs 250,000	490,000.00	Ongoing

59	Kinyogori high School	Completion of the 12 block modern Toilets-i.e fixing of doors and paint works Kshs 100,000 and completion of dormitory i.e plastering and painting Kshs 400,000	500,000.00	Ongoing
60	Gichuru High School	Completion of the 12No block modern toilets i.e fixing of cisterns and water connection.	100,000.00	Ongoing
61	Ndungu Njenga High School	Completion of the Administration Block i.e painting	80,000.00	Ongoing
62	Kamirithu Secondary School	Construction of 2 classrooms with a slab	2,000,000.00	Ongoing
63	Muna Secondary School	Construction of 2No.storey classrooms with a slab@5,200,000	5,200,000.00	Ongoing
	SECURITY			
64	Thigio AP Post	Completion of toilet block i.e fixing of 12 No. doors and plastering	250,000.00	Ongoing
65	Thigio Police Post	Fencing with chain link and posts,200 metres Kshs 250,000,completion of toilets-i.e plastering and fixing of doorsKshs 500,000 and completion of 5 AP houses- i.e plastering and paintingKshs 270,000	1,020,000.00	Ongoing
66	Murengeti Ap Post	Fencing with Chain link 200 metres,Concrete Posts and construction of a gate.	1,000,000.00	New
67	Nazareth Police Post	Renovations of police post i.e reroofing,plaster works Kshs 700,000 and fencing with chain link and posts 300 metres Kshs 800,000	1,500,000.00	New

68	Mbari Ya Giathi AP post.	Fencing 300 metres Kshs 1,500,000 with chain link and concrete posts ,Construction of 4 No Toilet Block Kshs 750,000 and completion of the AP units i.e plastering ,fixing doors and windows and external finishes Kshs 600,000	2,850,000.00	New
69	Rwamburi AP Line	Completion of Administration Police Units i.e painting,electrification and external finishes.	600,000.00	Ongoing
	NG-CDF OFFICE			
70	NG-CDF office	Installation of intercom,CCTV,Biometric entranceKshs 600,000 and concrete fencing 100 metres Kshs 1,400,000	2,000,000.00	New
	TOTAL		94,040,875.52	