NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
P	ROJECT GFS CODELIS	ST FOR LIMURU CONSTITUENCY FINANCIAL YEAR 2016/2017	DEVELOPMENT FU	ND		
S/NO						
	NATIONAL GOVERNM	MENT CONSTITUENCY DEVELOP	MENT FUND BOARD			
	PROJEC	T GFS CODELIST FOR LIMURU N	G-CDF.			
		FINANCIAL YEAR 2016/2017				
S/NO	PROJECT NAME Employee salaries	PROJECT ACTIVITY Payment of Staff salaries and	AMOUNT(kshs) 1,680,000.00	On going		
	Employee salaries	gratuity	1,060,000.00	On-going		
2	Goods and services	Purchase of fuel ,repair and	1,958,193.10	On-going		
		maintenance of office and vehicle,				
		printing,stationery,telephone,trave				
		I & subsistence allowance				
3	NSSF	Payment of NSSF deductions	24,000.00	On-going		
		,				
4	NHIF	Payment of NHIF Deductions	51,600.00	On-going		
5	Committee expenses	Payment of committee sitting	1,200,000.00	On-going		
		allowances ,transport and				
		conferences.				
	MONITORING & EVAL	UATION				
6	Goods and services	Purchase of fuel, printing,travel	456,896.50	On-going		
		and subsistence allowance.				
7	Committee expenses	Payment of committee	1,500,000.00	On-going		
		allowances,transport and				
	NO 0050/0140	conferences.	500,000,00			
8	NG-CDFC/PMC capacity building	Undertake training of the the PMCs/NG-CDFC on NG-CDF	500,000.00	On-going		
	capacity building	related issues.				
		Totalog Todado.				
	SPORTS ACTIVITIES					
10	Limuru half marathon	Hosting of the annual Limuru half	837,931.03	On-going		
11	Sports equipment	marathon Purchase of sports equipment	800,000.00	On-going		
	oporto equipment	and gear for the following teams	000,000.00	on going		
		at a cost of Kshs 100,000.00 i.e				
		King park FC, Rironi FC, Kiroe				
		FC,Youth defenders FC,				
		Ngarariga FC,YMCA				
		FC,NgechaFC and Toronto FC				
	ENVIRONMENTAL PRO					
12	Environment	Tree planting in the following	1,200,000.00	On-going		
		schools at a cost of Kshs 150,000				
		for Nyataragi, Kinyogori ,Tutu,Nyoro, Rironi, tharuni,rongai				
		& ngecha primary schools				
		purchase of wheelbarrows,forks,	437,931.00	On-going		
		spades,watering				
		cans,helmets,rakes at a cost of kshs 437,931 for Nyataragi,				
		Kinyogori ,Tutu, Nyoro, Rironi,				
		tharuni,rongai & ngecha primary				
		schools				
	BURSARY	1				
14	Bursary for secondary	Allocation for Form 1,2,3 and 4	20,000,000.00	On-going		
	schools	Bursary				

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
	PROJECT GFS CODELIST FOR LIMURU CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2016/2017					
S/NO	Project Name	Project activity	Amount	Statue		
	5 Bursary for tertiary	Allocation to Tertiary school	2,400,000.00			
	schools	bursary	2,400,000.00	On-going		
-	6 Bursary for special	Allocation of bursary to persons	1,500,000.00	On-going		
	schools	living with disability	1,500,000.00	On-going		
1	7 MOCKS & CATS	Printing and distribution of	3,205,172.44	On-going		
		MOCKs and CATS.	-,,	33		
1	8 Social security program	Payment of NHIF for vulnerable	1,400,000.00	On-going		
		individuals in the community				
		,				
	PRIMARY EDUCATION	I				
1	9 Jonathan Maara	Completion two	2,000,000.00	On-going		
	Primary School	classrooms(concretingof upper				
		slab, walling, plastering ,painting				
		and electrical connection)				
2	0 Umoja Primary School	Completion of 12 modern toilets	500,000.00	On-going		
		with septic tank and				
		urinal.(Plastering, doors and				
_	M. Kanana dana Dainana	windows)	4.050.000.00	0		
2	1 Kamandura Primary School	Completion of 32 modern toilets	1,650,000.00	On-going		
	School	with septic tank and urinal.(septic				
		tank, toilets and paintings)				
-	2 Gatimu Primary School	Completion of two classrooms (1,000,000.00	On going		
-	.2 Gatilliu Filliary School	Fixing of	1,000,000.00	On-going		
		windows,doors,painting,plastering				
)				
- 2	3 Nyataragi Primary	Refurbishment of 6 classrooms(1.000.000.00	New		
	School	repair of	,,			
		floor,wall,plastering,painting,repla				
		cement of roof and tiling)				
2	4 Tiekunu Primary	Refurbishment of 6 classrooms(1,000,000.00	New		
		repair of				
		floors,wall,plastering,painting,repl				
		acement of roof and tiling)				
	5 O . D .	D (1:1	4 000 000 00			
2	Gatuura Primary	Refurbishment of 6 classrooms(1,000,000.00	New		
	School	repair of				
		floors,wall,plastering,painting,repl acement of roof and tiling)				
		acement of root and tiling)				
- 2	6 Tutu Primary School	Refurbishment of 6 classrooms(1,000,000,00	New		
-	io rata r iiiiary conco.	repair of	1,000,000.00			
		floors,wall,plastering,painting,repl				
		acement of roof and tiling)				
	<u> </u>					
2	7 Kiriri Primary School	Refurbishment of 6 classrooms(1,000,000.00	New		
		repair of				
		floors,wall,plastering,painting,repl				
		acement of roof and tiling)				
	10 Nivere Dries O-l-	Definishment of Colores (1,000,000,00	Naw		
2	Nyoro Primary School	Refurbishment of 6 classrooms(1,000,000.00	inew		
		repair of				
		floor,wall,plastering,painting,repla				
	O Tharuni Primary School	cement of roof and tiling) Refurbishment of 6 classrooms(1,000,000.00	Now		
4	19 Tharuni Primary School		1,000,000.00	INEW		
		repair of				
		floor,wall,plastering,painting,repla				
-	0 Manguo Primary	cement of roof and tiling) Refurbishment of 6 classrooms(1,000,000.00	New		
	School	repair of	1,000,000.00	INGW		
	CCHOOL	floor,wall,plastering,painting,repla				
	i i	moor, wall, plastering, paritifig, lepta				

		ENT CONSTITUENCIES DEVELOR			
PROJECT GFS CODELIST FOR LIMURU CONSTITUENCY DEVELOPMENT FUND					
0/110	Design to Name	FINANCIAL YEAR 2016/2017	A	04-4	
S/NO	Project Name 1 Kinyogori Primary	Project activity Refurbishment of 6 classrooms(Amount 1,000,000.00		
3	School	repair of	1,000,000.00	inew	
	301001	floor,wall,plastering,painting,repla			
		cement of roof and tiling)			
3	2 St john Bosco Primary	Refurbishment of 6 classrooms(1,000,000.00	New	
	School	repair of			
		floor,wall,plastering,painting,repla			
	0.0 .0.	cement of roof and tiling)	4 000 000 00		
3	3 Rongai Primary School	Refurbishment of 6 classrooms(repair of	1,000,000.00	inew	
		floor,wall,plastering,painting,repla			
		cement of roof and tiling)			
3	4 Limuru Mission Primary	Refurbishment of 6 classrooms(1,000,000.00	New	
	School	repair of			
		floor,wall,plastering,painting,repla			
		cement of roof and tiling)			
3	Ngecha Primary School	Refurbishment of 6 classrooms(1,000,000.00	New	
		repair of			
		floor,wall,plastering,painting,repla			
3	6 Nyoro Primary School	cement of roof and tiling) Refurbishment of 6 classrooms(1,000,000.00	New	
3	o i vyoro i riinary ochoor	repair of	1,000,000.00	INCW	
		floor,wall,plastering,painting,repla			
		cement of roof and tiling)			
3	7 Rironi Primary School	Rehabilitation of Rironi primary	1,000,000.00	On-going	
		School field i.e sub-grading with			
		hardcore and murram,compacting			
		running track,levelling and			
		planting grass on the footbal pitch			
3	8 Mirithu Primary School	Construction of 12 modern toilets	1,500,000.00	New	
		with septic tank and urinal.	1,000,000		
		,			
	SECONDARY EDUCAT				
3	9 Muna Secondary School	Completion of administration	1,800,000.00	New	
	School	block (roofing,soak away pit,window and door			
		finishes,painting,ceiling,electrical			
		connection.			
4	0 Ngarariga secondary	Constrcution of school	1,000,000.00	On-going	
	school	hostel/Dormitory (Completion of			
		cubicles i.e plastering,doors and			
		windows			
1	1 Ndungu Dava	Construction of admin blook	1 500 000 00	On asina	
4	1 Ndungu Boys Secondary School	Construction of admin block (Roofing,soak away pit,window	1,500,000.00	On-going	
	Secondary School	and door finishes, painting,			
		ceiling,electrical			
L	1	connection.septic tank}			
4	2 Nyanjega Secondary	Completion of classroom (250,000.00	On-going	
	School	electrical connection,Interior and			
		External finishes)			
4	3 Thigio High School	Completion of 12 modern toilets	500,000.00	On-going	
		with urinal and septic tank(
		Plumbing works,doors for			
		toilets,water storage tanks and roofing			
4	4 Gichuru High School	Completion of 12 modern toilets	500,000.00	On-going	
,		with urinal and septic tank(200,000.00	559	
		Plumbing works,doors for			
		toilets,water storage tanks and			
		roofing			

			ENT CONSTITUENCIES DEVELOR		
PROJECT GFS CODELIST FOR LIMURU CONSTITUENCY DEVELOPMENT FUND FINANCIAL YEAR 2016/2017					
S/NO		Project Name	Project activity	Amount	Status
	45	Kinyogori High School	Completion of 12 modern toilets with urinal and septic tank(Plumbing works, doors for toilets, water storage tanks and roofing	500,000.00	On-going
	46	Ngenia High School	Completion of Multipurpose hall (Floor screeding,placing terrazzo floor,painting ,electrical connection and plumbing works	1,700,000.00	On-going
	47	Mirithu Secondary School	Construction of Laboratory (Floor Slab,Septic tank and walling)	1,500,000.00	New
		SECURITY			•
	48	Rwamburi Administration Police line	Construction of 5 unit Administration Police line staff houses.	1,000,000.00	On-going
	49	Murengeti Administration Police	Construction of 5 unit Administration Police line staff houses.	1,000,000.00	On-going
	50	Rironi Administration Police line	Construction of 5 unit Administration Police line staff houses.	700,000.00	On-going
	51	Mbari ya Giathi Administration Police line	Construction of 5 unit Administration Police line staff houses.	1,000,000.00	On-going
	52	Thigio Police Post	Construction of 5 unit Police Staff Houses	1,250,000.00	On-going
	53	Limuru DCC's office	Partitioning of New Deputy county commissioner's office to host sub- county Adult education office and Registrar of Persons offices	600,000.00	New
		TOTAL		75,601,724.07	