

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

LIMURU CONSTITUENCY

PROJECT PROPOSAL FINANCIAL YEAR 2017/18

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salaries	Payment of Staff salaries and gratuity.	1,324,600.00	On-going
2	Goods and services	Purchase of fuel,stationery,repair of the vehicle,printing,telephone and travel allowance.	826,220.67	On-going
3	NSSF	Payment of NSSF deductions	19,200.00	On-going
4	NHIF	Payment of NHIF deductions	42,600.00	On-going
5	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,996,000.00	On-going
MONITORING AND EVALUATION/ CAPACITY BUILDING				
6	Committee Allowances	Payment of Committee sitting allowances.	1,000,000.00	On-going
7	Goods and services	To cater for lunches,fuel ,telephone,statinary during the Monitoring and evaluation of projects	404,310.34	On-going
8	NG-CDFC/PMC capacity building	Undertake training of the the PMCs/NG-CDFC on NG-CDF .	1,200,000.00	On-going
EMERGENCY				
9	Emergency	To cater for any unforeseen emergency occurences in the constituency during the financial year.	4,568,965.52	On-going
STRATEGIC PLAN				
10	Strategic Plan	To undertake a constituency strategic plan.	3,500,000.00	New
SPORTS				

11	Sports activities	Organizing of marathon and purchase of uniforms and running gears for winning team.	1,736,206.90	On-going
	ENVIRONMENT			
12	Kiawaroga Primary School	Purchase and planting of trees seedlings.	86,000.00	New
13	Muna Secondary School	Purchase and planting of trees seedlings.	86,000.00	New
14	Rongai Primary School	Purchase and planting of trees seedlings.	86,000.00	New
15	Rwaka Primary School	Purchase and planting of trees seedlings.	86,000.00	New
16	St John Bosco Primary School	Purchase and planting of trees seedlings.	86,000.00	New
17	Kamirithu Primary School	Purchase and planting of trees seedlings.	86,000.00	New
18	Tharuni Primary School	Purchase and planting of trees seedlings.	86,000.00	New
19	Nyataragi Primary School	Purchase and planting of trees seedlings.	86,000.00	New
20	Limuru Model Primary School	Purchase and planting of trees seedlings.	86,000.00	New
21	Tiekunu Primary School	Purchase and planting of trees seedlings.	86,000.00	New
22	Githunguchu Primary School	Purchase and planting of trees seedlings.	86,000.00	New
23	Kiawanda Primary School	Purchase and planting of trees seedlings.	86,000.00	New
24	Kiriri Primary School	Purchase and planting of trees seedlings.	86,000.00	New
25	Tigoni Primary School	Purchase and planting of trees seedlings.	86,000.00	New
26	Kabuku Primary School	Purchase and planting of trees seedlings.	86,000.00	New
27	St. Paul's Primary School	Purchase and planting of trees seedlings.	86,000.00	New
28	Ngarariga Girls Secondary School	Purchase and planting of trees seedlings.	86,000.00	New
29	Kinyogori High School	Purchase and planting of trees seedlings.	86,000.00	New
30	Kamirithu Secondary School	Purchase and planting of trees seedlings.	80,000.00	New
31	Kabuku Secondary School	Purchase and planting of trees seedlings.	88,206.90	New
	BURSARY			

32	Bursary for secondary schools	Allocation of bursary needy students in form 1,2,3 and 4.	12,000,000.00	On-going
33	Bursary for tertiary schools	Allocation of bursary to need students in tertiary institutions.	5,300,000.00	On-going
PRIMARY SCHOOLS				
34	Gatimu Primary School	Construction of 2 classrooms i .e walling,roofing,plastering ,internal and external finishes.	2,500,000.00	New
35	Kiawaroga Primary School	Construction of 1 block of Toilets of 6 cubicles @ Kshs.1,480,000 and fabrication of 102 lockers and chairs for class eight at a cost of Kshs.459,000	1,939,000.00	New
36	Limuru Mission Primary School	Construction of 1 block of Toilets of 6 cubicles @ Kshs.1,480,000 and fabrication of 130 lockers for class eight at a cost of Kshs.585,000	2,065,000.00	New
37	Rongai Primary School	Construction of 1 block of Toilets of 6 Cubicles	1,480,000.00	New
39	St John Bosco Primary School	Construction of 1 block of Toilets of 6 Cubicles	1,480,000.00	New
40	Kamandura Primary School	Construction of 1 block of toilets for the staff @ Kshs.1,000,000.00 and fencing of the field to partition the primary school and the technical institute @ Kshs.200,000.00	1,200,000.00	New
41	Tharuni Primary School	Fencing of the school field @ Kshs.500,000.00 and the fabrication of 67 lockers and chairs for class eight at a cost of Kshs.301,500.00	801,500.00	New

42	Gitunguchu Primary School	Re roofing of 16 classrooms.i.e. painting, plastering, and replacement of broken window panes, flooring and reroofing.	3,000,000.00	New
43	Mithiga Primary School	Purchase of 3 acres piece of land for construction of a new primary school.	3,000,000.00	New
44	Rironi Primary School	Fabrication of 110 Lockers and Chairs for class eight.	495,000.00	New
45	Thigio Primary School	Fabrication of 30 Lockers and Chairs for class eight	135,000.00	New
46	Kiawanda Primary school	Fabrication of 50 Lockers and Chairs for class eight.	225,000.00	New
47	Tigoni primary School	Fabrication of 200 Lockers and Chairs for class eight	900,000.00	New
48	Rwaka Primary School	Fabrication of 98 Lockers and Chairs for class eight	441,000.00	New
49	Gatuura primary School	Fabrication of 76 Lockers and Chairs for class eight	342,000.00	New
50	Murengeti Primary School	Fabrication of 104 Lockers and Chairs for class eight	468,000.00	New
51	Bibirioni Primary School	Fabrication of 58 Lockers and Chairs for class eight	261,000.00	New
52	Limuru Model Primary School	Fabrication of 185 Lockers and Chairs for class eight	832,500.00	New
53	Gitutha Primary School	Fabrication of 32 Lockers and Chairs for class eight	144,000.00	New
54	Kiriri Primary School	Fabrication of 44 Lockers and Chairs for class eight	198,000.00	New
55	Rwamburi Primary School	Fabrication of 31 Lockers and Chairs for class eight	139,500.00	New

56	Ngecha primary School	Fabrication of 130 Lockers and Chairs for class eight at a cost of kshs. 4500 per set.	585,000.00	New
57	Jonathan Maara Primary School	Fabrication of 57 Lockers and chairs for class eight at a cost of kshs. 4500 per set.	256,500.00	
SECONDARY SCHOOLS				
58	Muna Secondary School	Fabrication of 50 lockers and chairs @ Kshs.225,000 and construction of 1 block of toilets at a cost of Kshs.1,480,000 and 2 classrooms @ Kshs.2,500,000.00	4,205,000.00	New
59	Kabuku Secondary School	Fabrication of 50 lockers and chairs Kshs.225,000 , Construction of 1 block of toilets Kshs.1,480,000.00 and fencing at a cost of Kshs.200,000.00	1,905,000.00	New
60	Nyanjenga Sec School	Fabrication of 50 Lockers and Chairs at a cost of kshs. 4500 per set.	225,000.00	New
61	Bibirioni Boys High School	Completion of the laboratory (wiring and fume chamber)	200,000.00	Ongoing
62	Kamirithu Secondary School	Construction of 2 classrooms to completion i.e. foundation, walling, roofing, plastering, internal and external finishes.	2,500,000.00	New
63	Umoja Secondary School	Fabrication of 60 lockers and chairs Kshs.270,000 and construction of 2 classrooms at Kshs.2,500,000	2,770,000.00	New
64	Ngenia High School	Completion of dormitory (ground floor and first floor)plastering,fixing of doors and windows,electrical and plumbing works.	2,500,000.00	On-going

65	Manguo Sec School Laboratory	Completion of Laboratory- fixing of benches, gas system and electrification.	1,000,000.00	On-going
	SECURITY			
66	Thigio Police Post	Construction of 1 block of Toilets of 4 Cubicles	500,000.00	New
67	Thigio AP Post and Chief's Camp	Construction of 1 Block of Toilets of 4 cubicles.	500,000.00	New
68	Murengeti AP Post	Completion of the Ap posts i.e painting,sewage system,fencing and construction of 2 block toilets.	1,000,000.00	On-going
69	Gitogothi AP Post	Purchase of 1/2 acre land	4,500,000.00	New
	CONSTITUENCY INNOVATION HUB			
70	Limuru ICT hub	Completion of the toilet block-walling,roofing and paint works.	170,000.00	On-going
	NG-CDF OFFICE			
71	NG-CDF OFFICE	Renovations of the toilets (plumbing and drainage)and water system Kshs.303,034.49,fixing of the intercom system and lighting system Kshs.210,000, construction of the parking lot Kshs.300,000	813,034.49	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				

PROJECT GFS CODELIST FOR LIMURU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount Allocated	Status
	EMERGENCY			
1	Committee expenses	Payment of committee sitting allowances, transport, conferences	682,758.62	On-going
	MONITORING,EVALUATION & CAPACITY BUILDING			
2	Committee expenses	Payment of committee sitting allowances, transport, conferences	227,586.20	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,965.52	On-going
	SPORTS			
4	Sports	Organizing constituency sports tournament and awarding winning teams with sports gear and equipments.	227,586.20	On-going
	ENVIRONMENT			
5	Constituency Tree Planting day	Purchase and planting of 10,000 tree seedlings during the constituency tree planting day at Ngubi forest.	227,586.20	On-going
	BURSARY			
6	Bursary for secondary School	Bursary to needy students in form 1, 2, 3 and 4.	2,000,000.00	On-going
7	Bursary for tertiary schools	Bursary to needy students in tertiary institutions.	844,827.60	On-going
	PRIMARY SCHOOL			
8	Mithiga Primary School	Purchase of 3 acres piece of land .	3,100,000.00	New

	SECURITY			
9	Rironi Chief's Office Multipurpose Hall.	Construction of a Multipurpose Hall at Rironi Chief's Office (Foundation,walling and Roofing)	3,500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	