

LIMURU NG-CDF				
PROJECT PROPOSAL FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employee's Salaries	Payment of staff salaries and gratuity	2,000,010.00	
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,500,000.00	
3	Purchase of Computers	Purchase of one CDF computer	120,000.00	
4	Purchase of Office equipment	Purchase of tender box, projectoretc	413,358.26	
5	NSSF	Payment of NSSF Deductions	50,000.00	
6	NHIF	Payment of NHIF Deductions	80,000.00	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	

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	MONITORING,EVALUATION AND CAPACITY BUILDING			
8	Goods and Services	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowance, snacks, beverages, lunches etc.	565,679.13	
9	Committee Expenses	Payment of Committee monitoring allowances, transport, conferences etc.	1,500,000.00	
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	
11	5% Emergency	Caters for emergencies that may occur within the constituency	5,767,647.00	On-going
12	Constituency sports tournament	Caters for sporting activities within the constituency	2,177,119.40	On-going
	BURSARY			
13	Bursary for Secondary Schools	Payment of bursary to needy student	16,000,000.00	
14	Bursary for Tertiary Schools	Payment of bursary to needy student	2,000,000.00	
15	Bursary for Persons living with disability	Payment of bursary to PLWDs	1,200,000.00	

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16	Mocks/CATs	Printing and distribution of Mocks and CATs	1,437,037.79	
	PRY SCH'S			
17	Kiawaroga Primary School	Construction of administration block	1,500,000.00	On-going
18	Kiawanda Primary school	Construction of two classrooms	850,000.00	On-going
19	Kabuku Primary school	10 toilets with bio digester and urinal	1,000,000.00	New
20	Makutano Primary school	Refurbishment of library	1,000,000.00	New
21	Bibirioni Primary school	14 toilets with bio digester and urinal	1,500,000.00	New
22	St. Paul's Primary school	14 toilets with bio digester and urinal	1,500,000.00	New
23	Kiawaroga Primary school	14 toilets with bio digester and urinal	1,500,000.00	New
24	Jonathan Maara Primary school	Construction of two classrooms	1,500,000.00	New
25	Ngarariga primary school	Replacing of old floors, floor tiling, wall plastering & painting in classrooms	1,500,000.00	On-going
26	Kamirithu primary school	Replacing of old floors, wall plastering, painting & floor tiling in classrooms	1,500,000.00	On-going
27	Umoja primary school	Replacing of old iron sheets and redoing floor works.	1,000,000.00	New
28	Nderu primary school	Repairing worn out roof and floor works of classrooms	1,000,000.00	New
29	Gatimu primary school	Construction of two classrooms	2,500,000.00	New
	SECONDARY SCH'S			
30	Tigoni Secondary school	Walling, roofing, painting of upper block of laboratory	2,200,000.00	On-going
31	Ngenia high school	Putting up the walling, windows and doors of Multipurpose hall	3,000,000.00	On-going

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32	Bibirioni boys high school laboratory	Setting up of benches, installation of taps, sinks, gas pipes, water pipes, painting.	2,000,000.00	On-going
33	Gichuru high school	14 toilets with bio digester and urinal	1,000,000.00	New
34	Kinyogori high school	14 toilets with bio digester and urinal	1,000,000.00	New
35	Thigio secondary school	14 toilets with bio digester and urinal	1,000,000.00	New
36	Muna secondary school	Construction of two classrooms	2,000,000.00	New
37	Kamirithu secondary school	Construction of two classrooms	2,500,000.00	New
38	Kabuku secondary school	Construction of two classrooms	2,000,000.00	On-going
39	Ngarariga secondary school	Construction of dormitory	1,500,000.00	On-going
40	St.Monica Karanje secondary school	Construction of two classrooms	2,000,000.00	New
41	Ndungu boys secondary school	Construction of administration block	2,000,000.00	New
42	Bibirioni Boys high school Latiff classrooms	Roofing, setting up windows & doors, electrical installation, painting etc.	1,000,000.00	New
43	Ngecha girls secondary school	Construction of administration block	1,500,000.00	New
44	Nyanjega Secondary school	Construction of one classroom	1,250,000.00	New
45	Gatuura Secondary school	Construction of two classrooms	1,000,000.00	New
	TERTIARY			

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46	Limuru technical training institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New(part-funding with the Ministry of Education)
47	Sub-county Education office	Purchase of printing machines	2,000,000.00	New
	ROADS			
48	Mbari ya giathi access road	Creation of an access road of approximately 1 kilometer	1,000,000.00	On-going
	SECURITY			
49	Murengeti AP line houses	Construction of AP staff houses	1,500,000.00	New
50	Rwamburi AP line houses	Construction of AP staff houses	1,500,000.00	New
51	Rironi AP line houses	Construction of AP staff houses	1,000,000.00	On-going
52	Mbari ya Giathi AP line	Construction of AP staff houses	1,500,000.00	New
	MARKETS			
53	Kamirithu Jua kali sheds	Construction of Jua kali stalls	2,000,000.00	On-going
	TOTAL		103,678,851.58	