

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 121**

**CONSTITUENCY: LIMURU**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	25,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	70,000.00	New
3	Casual labour and Internship	Payment of 3 staff Basic Wages	120,000.00	New
4	Contractual employees	Payment of 6 staff Basic salaries	2,067,720.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
6	Constituency Innovation Technological Hubs	Payment of Constituency Innovation Technological Hubs charges	160,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	25,000.00	New
8	Electricity	Payment of Electricity charges	240,000.00	New
9	General Office Supplies	Purchase of General Office Supplies	426,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	620,364.00	New
11	House allowance	Payment of House allowances to NG-CDFC staff	278,400.00	New
12	Internet Connections	Payment of Internet Connections	60,000.00	New
13	Leave allowance	Payment of Leave allowances to NG-CDFC staff	40,000.00	New
14	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	25,000.00	New
15	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 602Y ISUZU).	434,372.18	New
16	Maintenance of Buildings and Stations-- Non-Residential Buildings and Stations --	Payment of Maintenance of Non-Residential	80,000.00	New
17	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New

18	Medical Insurance	Payment of Medical Insurance to NG-CDFC staff	145,000.00	New
19	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 602Y ISUZU).	50,000.00	New
20	NSSF	Employer contribution to NSSF	14,400.00	New
21	Other committee expenses	Payment of Other committee expenses	852,000.00	New
22	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
23	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	30,000.00	New
24	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	New
25	Purchase of Uniforms and Clothing - Staff	Payment of Publishing and Printing Services	50,000.00	New
26	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDFC Office	20,000.00	New
27	Refined Fuels and Lubricants -- Other	Purchase of Refined Fuels and Lubricants -- Other	100,000.00	New
28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
29	Sanitary and Cleaning Materials, Supplies and Services	Sanitary and Cleaning Materials, Supplies and Services	25,000.00	New
30	Subscriptions to Magazines and Newspapers, Periodicals	Payment of Subscriptions to Magazines and Newspapers, Periodicals	40,000.00	New
31	Sundry Items (e.g.airport tax, taxis, etc)	Payment of sundry items (e.g.airport tax, taxis, expenses	35,000.00	New
32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
33	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	250,000.00	New
34	Transport allowance	Payment of Water & sewerage charges	264,000.00	New
35	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00	New
36	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
37	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC( Capacity Building for NG-CDF committee. NG-CDF staff and PMCs )	800,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( Capacity Building for NG-CDF committee. NG-CDF staff and PMCs )	52,628.09	New
39	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 602Y ISUZU).	200,000.00	New

40	NGCDFC allowance	Payment of NG-CDFC allowances	2,500,000.00	New
41	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC ( Capacity Building for NG-CDF committee and Government officers )	200,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
43	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	300,000.00	New
44	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
45	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,780,661.05	New
46	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
			<b>71,474,735.32</b>	
1	Limuru NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Limuru NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
2	Ngecha Police Post	Installation of water collection gutters at Kshs.40,000.00 and purchase of 10,000 litres water tank with a concrete base at Kshs.110,000.00.	150,000.00	New
3	Sports activities	Purchase sports equipments and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	1,391,538.73	New
4	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	New
5	Munandaini Police Post	Purchase of office furniture comprising of boardroom table and 10 chairs at Kshs.80,000, 2 cabinets at Kshs.70,000, one executive chair and table at Kshs.60,000 and one Visitors Bench at Kshs.20,000.00	230,000.00	New
6	Kirathimo assistant Chiefs Office	Construction to completion of 5 Door ablution block with urinal with one chamber for Persons With Disabilities.	1,250,000.00	New

7	Ngecha Chief and Assistant Chiefs office	Renovation to completion of 1 roomed Chief and 1 roomed Assistant Chiefs office with cell Tiling, Painting, Reinforcement of cell roof with concrete slab and replastering.	600,000.00	New
8	Limuru Sub-County Headquarters	Phase one of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioners office compound and Limuru NG-CDF office parking plus balustrades (725	2,414,339.00	New
9	Murengeti Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
10	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	1,850,000.00	New
11	St. John Bosco Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	1,850,000.00	New
12	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	1,850,000.00	New
13	Gitutha Primary School	Additional funds for renovations of 5 roomed Administration Block: Plaster works,electrical works,internal and external finishes.	597,250.00	ongoing
14	Rongai Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
15	St. Pauls Primary School	Additional funds for Construction of 500 pupils capacity Multipurpose Hall to completion: Roofing,Plaster works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	1,800,000.00	ongoing
16	Ngecha Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
17	Kabuku Primary School	Conversion of 1 classroom to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plumbing works, fume chamber, ceiling replacement and terrazo floor.	1,050,000.00	New

18	Nyanjega Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and disposal of asbestos roof	2,450,000.00	New
19	Nyoro Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
20	Nyataragi Primary School	Construction to completion of a new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
21	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	1,850,000.00	New
22	Kamandura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling and electrical installation	1,850,000.00	New
23	Kiawanda Primary School	Construction to completion of new 45 capacity Laboratory for Junior Secondary School	4,000,000.00	New
24	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	1,850,000.00	New
25	Githunguchu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	1,850,000.00	New
26	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	1,850,000.00	New

27	Kamandura Primary School	Conversion of existing 4 classrooms to a Mega Kitchen at Kshs.7,331,400.00, sorting area at Kshs.636,627.00, grease traps at Kshs.100,730.00, Loading & Off-loading platforms at Kshs.658,170.00, soak pit at Kshs.116,975.00, electrical installation at Kshs.307,950.00 and fencing of 80 metres with chainlink fence with concrete posts at Kshs.598,148.00 to serve public schools within the constituency.	9,750,000.00	New
28	Ndungu Boys Secondary School	Additional funding for completion of 500 students capacity multipurpose hall and kitchen to completion: Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes, excavation of red soil compacting and addition of ground beam	2,000,000.00	ongoing
29	Mukoma Secondary School	Additional funding for Construction of 500 students capacity Multipurpose Hall to completion: roofing,Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	2,000,000.00	ongoing
30	Ngarariga Girls secondary School.	Additional funding for construction of 400 students capacity Multipurpose hall to completion: Roofing,Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	1,800,000.00	ongoing
31	Rironi Secondary School	Additional funding for Construction of 500 students capacity Multipurpose Hall to completion: Roofing,Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	1,000,000.00	ongoing
32	Ngecha Girls High School	Additional funding for Construction of 500 students capacity Multipurpose Hall Roofing,Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	2,002,930.00	ongoing
33	Bibirioni Boys high School	Additional funding for Construction of 500 students capacity Multipurpose Hall to completion Roofing,Plaster Works,terrazzo flooring ,plumbing ,electrical works,internal and external finishes.	1,026,810.00	ongoing
34	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	50,000.00	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	125,000.00	New
36	Travel Costs	Payment of Travel Costs	25,000.00	New

37	Travel allowance on training	Payment of Travel allowance on training	300,000.00	New
			<b>73,112,867.73</b>	
		<b>GRAND TOTAL</b>	<b>144,587,603.05</b>	