

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 121                      Constituency: LIMURU                      Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0022-121-2210504-1 00-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000.00	New
2	4-0022-121-2211301-1 00-2023-2024-2	Bank Service Commision and	Payment of Bank service commission & Charges	70,000.00	New
3	4-0022-121-2110202-1 00-2023-2024-3	Casual labour and internship	Payment of Basic Wages to 3 interns	60,000.00	New
4	4-0022-121-2110000-1 00-2023-2024-4	Contractual employees	Payment of Basic salaries to 6 staff	2,401,792.80	New
5	4-0022-121-2210801-1 00-2023-2024-5	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
6	4-0022-121-2210203-1 00-2023-2024-6	Courier and postal services	payment of courier and postal services	150,000.00	New
7	4-0022-121-2210303-1 00-2023-2024-8	Daily Subsistence Allowance	Payment of Daily Subsistence allowance	25,000.00	New
8	4-0022-121-2210101-1 00-2023-2024-9	Electricity	Payment of Electricity charges	150,000.00	New
9	4-0022-121-2211101-1 00-2023-2024-10	General office Supplies (papers, pencils, forms, small office equipment etc)	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	700,000.00	New
10	4-0022-121-2710102-1 00-2023-2024-11	Gratuity- contractual employees	Payment of gratuity to 6 NG-CDFC staff	705,552.00	New

11	4-0022-121-2110301-1 00-2023-2024-12	House allowance	Payment of House allowances to 6 NG-CDFC staff	278,400.00	New
12	4-0022-121-2210202-1 00-2023-2024-13	Internet connections	Payment of Internet Connection	50,000.00	New
13	4-0022-121-2110320-1 00-2023-2024-14	Leave allowance	Payment of Leave allowances to 6 NG-CDFC staff	300,000.00	New
14	4-0022-121-2210604-1 00-2023-2024-15	Hire of Transport	Payment of Hire of transport	25,000.00	New
15	4-0022-121-2211308-1 00-2023-2024-16	Legal Dues/Fees, Arbitration and Compensation payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	50,000.00	New
16	4-0022-121-2220101-1 00-2023-2024-17	Maintenance Expenses-Motor Vehicle	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles (GKA 602Y)	300,000.00	New
17	4-0022-121-2220205-1 00-2023-2024-18	Maintenance of Buildings and Stations-Non-residential	Payment of Maintenance of Buildings and Stations --Limuru NG-CDF Office	50,000.00	New
	4-0022-121-2220202-1 00-2023-2024-19	Maintenance of office furniture and Equipment	Payment of Maintenance of office Furniture and equipment	50,000.00	New
	4-0022-121-2210910-1 00-2023-2024-20	Medical insurance	Provision of Medical Insurance to 6 NG-CDFC staff	250,000.00	New
	4-0022-121-2210904-1 00-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 602Y)	100,000.00	New
	4-0022-121-2120101-1 00-2023-2024-22	NSSF	Employer contribution to NSSF to 6 NG-CDFC staff	77,760.00	New
	4-0022-121-2210802-1 00-2023-2024-23	Other committee expenses	Payment of other committee expenses	1,600,000.00	New
	4-0022-121-2210811-1 00-2023-2024-24	NGCDFC Allowances	Payment of NGCDFC Allowances	1,248,000.00	New
	4-0022-121-2211204-1 00-2023-2024-25	Advertising, awareness and publicity Campaigns	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000.00	New

	4-0022-121-2210502-1 00-2023-2024-26	Publishing and printing services	Payment of Publishing and Printing Services	290,000.00	New
	4-0022-121-2211201-1 00-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles (GKA 602Y)	400,000.00	New
	4-0022-121-2211103-1 00-2023-2024-29	Sanitary and cleaning materials supplies and services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	New
	4-0022-121-2210503-100-2023-2024-30	Subscriptions to Newspapers, Magazines and periodicals	Payment of Subscriptions to Newspapers, Magazines and periodicals	40,000.00	New
	4-0022-121-2210304-1 00-2023-2024-31	Sundry Items (e.g. airport tax, taxis, expenses)	Payment of Sundry Items (e.g. airport tax, taxis, expenses)	35,000.00	New
	4-0022-121-2211102-1 00-2023-2024-32	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
	4-0022-121-2210201-1 00-2023-2024-33	Telephone, Telex, Facsimile and Mobile phone services	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	260,000.00	New
	4-0022-121-2110314-1 00-2023-2024-34	Transport allowance	Payment of Transport allowances to 6 NG-CDFC staff	264,000.00	New
	4-0022-121-2210102-1 00-2023-2024-35	Water and Sewerage charges	Payment of Water and Sewerage charges	30,000.00	New
	4-0022-121-2211016-1 00-2023-2024-36	Purchase of Uniforms and Clothing - staff	Purchase of Uniforms and Clothing for NGCDFC staff and NGCDFC members	250,000.00	New
	<b>EMERGENCY</b>				
21	4-0022-121-2640200-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
	<b>BURSARY</b>				

22	4-0022-121-2640101-1 04-2023-2024-1	Bursary secondary schools	Payment of Bursary to needy students in Secondary schools	50,250,000.00	New
23	4-0022-121-2640101-1 04-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary institutions	13,000,000.00	New
	<b>TOTAL</b>			<b>83,230,073.80</b>	
<b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>					
1	4-0022-121-2210710-1 11-2023-2024-1	Accommodation allowance	Payment of Accommodation allowance	1,000,000.00	New
2	4-0022-121-2220101-1 11-2023-2024-2	Maintenance expenses- Motor Vehicle	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	New
3	4-0022-121-2210704-1 11-2023-2024-3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment ( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	50,854.20	New
4	4-0022-121-2210811-1 11-2023-2024-4	NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
5	4-0022-121-2211201-1 11-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
6	4-0022-121-2210702-1 11-2023-2024-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services( Capacity Building for NG-CDF committee, NG-CDF staff and PMCs )	200,000.00	New
7	4-0022-121-2210701-1 11-2023-2024-7	Travel Costs	Payment of Travel Costs	200,000.00	New
8	4-0022-121-2210801-1 11-2023-2024-8	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	160,000.00	New
9	4-0022-121-2211101-1 11-2023-2024-9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000.00	New

10	4-0022-121-2211016-1 11-2023-2024-10	Purchase of Uniforms and Clothing - NGCDFC office	Purchase of Uniforms and Clothing for NGCDFC Office	50,000.00	New
11	4-0022-121-2210802-1 11-2023-2024-11	Other Committee Expenses	Payment of Other Committee Expenses	1,372,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
12	4-0022-121-2630209-2 63-2023-2024-1	Kamandura Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	New
13	4-0022-121-2630209-1 04-2023-2024-1	Kinyogori Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	380,000.00	
14	4-0022-121-2630209-1 04-2023-2024-2	Rwamburi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	645,000.00	New
15	4-0022-121-2630209-2 63-2023-2024-2	Rwamburi Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	New

16	4-0022-121-2630209-1 04-2023-2024-3	Nyanjega Primary School	Conversion of 2 classrooms to a 40 capacity Laboratory for Junior Secondary School Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation and replacement and Disposal of Asbestos Roof	540,000.00	New
17	4-0022-121-2630209-2 63-2023-2024-3	Kiawanda Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	New
18	4-0022-121-2630209-104-2023-2024-4	Rironi Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation.	690,000.00	New
19	4-0022-121-2630209-2 63-2023-2024-4	St. John Bosco Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000.	160,000.00	New
20	4-0022-121-2630209-1 04-2023-2024-5	Gatimu Primary School	Construction of 2 classrooms with tiles, ceiling and a ramp to completion	3,500,000.00	New
21	4-0022-121-2630209-2 63-2023-2024-5	Ngecha Primary School	Installation of Gutters for 5 classrooms at Kshs.40,000 and purchase and installation of 10,000 litres plastic Water Tank at Kshs.120,000	160,000.00	New

22	4-0022-121-2630204-1 04-2023-2024-6	Ngarariga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School. Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation)	150,000.00	New
23	4-0022-121-2630209- 263-2023-2024-7	Rironi Primary School	Landscaping of school compound at Kshs.150,000.00 and rain water goods in 6 Classrooms Gutters at Kshs.100,000.00	250,000.00	New
24	4-0022-121-2630204-1 04-2023-2024-7	Kamandura Primary school	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School. Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling and electrical installation	150,000.00	New
25	4-0022-121-2630204- 104-2023-2024-8	Gatuura Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School. Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	650,000.00	New
26	4-0022-121-2630204-1 04-2023-2024-9	Githunguchu Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School. Construction of worktops: Plastering, painting,plumbing works, fume chamber, ceiling, terrazo floor and electrical installation	300,000.00	New

27	4-0022-121-2630204-1 04-2023-2024-10	Kamandura Primary school	Conversion of existing 4 classrooms to Mega Kitchen to serve public schools within the constituency. ie. Culverts, L-shaped perimeter fence, excavation, levelling and Cabro installation works and changing rooms	4,400,000.00	New
28	4-0022-121-2630209-2 63-2023-2024-11	Limuru Mission Primary School	Construction of 40 capacity Junior Secondary School laboratory with suspended slab, tiles and ramp (phase 1)	4,600,000.00	New
29	4-0022-121-2630209-2 63-2023-2024-12	Kiriri Primary School	Construction of 40 capacity Junior Secondary School laboratory upto roofing (Phase 1)	4,100,000.00	New
30	4-0022-121-2630209-2 63-2023-2024-13	Gitutha Primary School	Construction of 40 capacity Junior Secondary School laboratory upto roofing (Phase 1)	4,100,000.00	New
31	4-0022-121-2630209-2 63-2023-2024-14	Rongai Primary School	Construction of 45 capacity Junior Secondary School laboratory	500,000.00	New
32	4-0022-121-2630209-2 63-2023-2024-15	Mahinga Primary School	Conversion of 2 classrooms to a 45 capacity Laboratory for Junior Secondary School: Re-roofing, Construction of worktops, plastering, painting, plumbing works, fume chamber, ceiling, terrazo floor and electrical installation. (Phase 1)	2,050,000.00	New
33	4-0022-121-2630209-2 63-2023-2024-16	Mahinga Primary School	Renovation of 5 classrooms: Tiling, replacement of windows and painting.	1,050,000.00	New
34	4-0022-121-2630209-2 63-2023-2024-17	Kiriri Primary School	Purchase of 60 lockers and chairs	320,000.00	New

35	4-0022-121-2630209-2 63-2023-2024-18	Limuru Mission Primary School	Renovation of 15 classrooms: Repainting of internal walls and external walls, external plastering and tiling of floors,	4,100,000.00	New
36	4-0022-121-2630209-2 63-2023-2024-19	Kamirithu Primary school	Renovation of 6 classrooms: Re-painting of internal walls, external plastering, recarpeting and tiling of floor, glazing, gutters and 6,000 litres water tank with concrete platform/base.	1,850,000.00	New
37	4-0022-121-2630209-2 63-2023-2024-20	Mahinga Primary School	Construction to Completion of 12 unit Modern exhaustible toilet block for girls with 1 chamber for Persons With Disabilities. (Approved in the financial year 2020/2021 through reallocation. Funds received in July 2023. Implementation began in November 2023.)	350,000.00	New
38	4-0022-121-2630209-2 63-2023-2024-21	Kiawaroga Primary School	Renovation of 6 classrooms: Re-roofing, plastering of external walls, painting of internal and external walls, replacing of wooden doors with metallic doors.	1,850,000.00	New
39	4-0022-121-2630209-2 63-2023-2024-22	Umoja Primary School	Renovation of 10 classrooms: Reroofing, interior and exterior plastering, painting of internal and external walls and floor tiling.	1,850,000.00	New
40	4-0022-121-2630209-2 63-2023-2024-23	Limuru Town Primary School	Completion of 200 square metres cabro paving for the playground	200,000.00	New
41	4-0022-121-2630209-2 63-2023-2024-24	Tharuni Primary School	Purchase of 60 lockers and chairs	320,000.00	New

42	4-0022-121-2630209-2 63-2023-2024-25	Tigoni Primary School	Renovation of 7 classrooms: Tiling and painting, tiling of 290 square metres of corridors, replacement of 25 classrooms doors to metallic doors	1,450,000.00	New
43	4-0022-121-2630209-2 63-2023-2024-26	Tutu Primary School	Additional funds for Completion of Administration Block with 5 offices: Painting and floor tiles	100,000.00	Ongoing
<b>SECONDARY SCHOOL PROJECTS</b>					
44	4-0022-121-2630210-1 04-2023-2024-2	Umoja Secondary School	Construction of 45 capacity Junior Secondary School laboratory up to roofing (Phase 1)	4,100,000.00	New
45	4-0022-121-2630210-2 63-2023-2024-6	Muna Secondary School	Construction of 3 metre high Water Tower for Bio-Digester toilet	450,000.00	New
46	4-0022-121-2630210-2 63-2023-2024-7	Makutano Secondary School	Additional funds for Construction of Science Laboratory: Plastering works, terrazzo flooring, Plumbing Works, Electrical Works, Gas connection works, Internal and External Finishes	500,000.00	Ongoing
47	4-0022-121-2630210-2 63-2023-2024-8	St. Pauls Secondary School	Additional funds for Construction to Completion of 2 classrooms: Electrical works, painting.	500,000.00	Ongoing
48	4-0022-121-2630210-2 63-2023-2024-9	St. Pauls Secondary School	Completion of 8 unit modern exhaustible toilet block for boys complete with urinal and 1 chamber for persons with disabilities	500,000.00	New
<b>OTHERS</b>					
49	4-0022-121-2211311-1 08-2023-2024-1	Manjiri Social Hall ICT hub	Renovation of 50 capacity Social hall to ICT hub: Tiling, painting, electrical works, networking and table tops	1,000,000.00	New

50	4-0022-121-3110202-1 08-2023-2024-2	Limuru NG-CDF Office	Purchase of office furniture/Equipment ie. 3 laptops at Kshs.360,000.00, Desktop Computer at Kshs.80,000.00, Visitors reception Chairs (12 pieces) at Kshs.70,000, Executive Chairs (6 pieces) at Kshs.90,000.00, Smart phone at Kshs.60,000.00 and Reception TV at Kshs.40,000.00	700,000.00	New
51	4-0022-121-3110202-1 08-2023-2024-3	Limuru National Sub-County Accountant Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.120,000.00 and 4 Visitors Chairs at Kshs.80,000.00	200,000.00	New
<b>NG-CDF JSS PROJECTS</b>					
52	4-0022-121-2630209-2 63-2023-2024-27	Rwacumari Primary School	Construction to completion of one Classroom	1,250,000.00	New
53	4-0022-121-2630209-2 63-2023-2024-31	Limuru Town Primary School	Construction of 3 classrooms with a suspended slab and ramp: Foundation/Sub-structure, walling and Suspended Slab (phase 1)	3,000,000.00	New
54	4-0022-121-2630209-2 63-2023-2024-32	Rongai Primary School	Construction of one classroom for Junior Secondary School to completion.	1,250,000.00	New
55	4-0022-121-2630209-1 04-2023-2024-33	Jonathan Maara primary school	Construction to completion of 2 classrooms with a suspended slab and tiles.	3,977,083.00	New
<b>MOE JSS PROJECTS</b>					
56	4-0022-121-2630209-2 63-2023-2024-28	Limuru town primary school	Construction of 3 Classrooms with Suspended Slab and ramp.	3,000,000.00	New
57	4-0022-121-2630209-2 63-2023-2024-29	Rongai primary school	Construction of one Classroom to completion.	1,250,000.00	New
58	4-0022-121-2630209-2 63-2023-2024-30	Jonathan Maara primary school	Construction of 2 classrooms with a suspended slab and tiles.	3,977,083.00	New

59	4-0022-121-2630209-2 63-2023-2024-33	Rwacumari Primary School	Construction of one Classroom to completion.	1,250,000.00	New
<b>SECURITY PROJECTS</b>					
60	4-0022-121-2640507-1 13-2023-2024-1	Kibaa Assistant Chief's office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New
61	4-0022-121-2640507-1 13-2023-2024-2	Karanjee Assistant Chief's Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New
62	4-0022-121-2640507-1 13-2023-2024-3	Manjiri Assistant Chief's Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New
63	4-0022-121-2640507-1 08-2023-2024-4	Limuru Sub County Headquarters	Construction of Phase one 150 metres Perimeter Wall	2,300,000.00	New
64	4-0022-121-2640507-1 13-2023-2024-4	Boma Chief's Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New

65	4-0022-121-2640507-1 13-2023-2024-5	Muna Police Post	Construction of Office Cell door and relocation at Kshs.70,000.00, Purchase and installation of 5,000 litre plastic water tank and rain water goods ie Gutters at Kshs.80,000.00	150,000.00	New
66	4-0022-121-2640507-1 08-2023-2024-5	Limuru Sub County Headquarters	Phase two of 1,720 square meters Cabro-paving and drainage works for Deputy County Commissioners office compound and Limuru NG-CDF office parking	1,511,543.00	New
67	4-0022-121-2640507-1 10-2023-2024-6	Kinyogori Police Post	Connection of Gutters and purchase and installation of 10,000 litres plastic Water Tank	130,000.00	New
68	4-0022-121-2640507-1 13-2023-2024-6	Gatimu Chief's Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New
69	4-0022-121-2640507-1 13-2023-2024-7	Ndeiya Sub-County Deputy County Commissioner Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.150,000, Visitors Chairs/Bench at Kshs.200,000, 2 cabinets at Kshs.50,000, Computer and printer at Kshs.100,000	500,000.00	New
70	4-0022-121-2640507-1 13-2023-2024-8	Limuru Town Chief's Office	Chain link perimeter fence with concrete posts at Kshs.160,000.00 and gate at Kshs.90,000.00	250,000.00	New

71	4-0022-121-2640507-113-2023-2024-9	Karambaini Assistant Chief's Office	Purchase of office furniture ie. Executive Table and Chair at Kshs.80,000.00, 4 Visitors Chairs at Kshs.30,000.00, 3 Benches at Kshs.75,000.00, 2 cabinets at Kshs.55,000.00, Computer and printer at Kshs.80,000.00	320,000.00	New
72	4-0022-121-2640507-113-2023-2024-10	Limuru Sub County Administration Police (C.I.P.U) Headquarters Camp	Construction of 8 door toilet and 8 door shower modern exhaustible ablution block to lintel level Substructure and walling (Phase 1)	2,160,000.00	New
73	4-0022-121-2640507-113-2023-2024-11	Boma Chief's Office	Construction to completion of 5 Door Ablution Block with urinal with one chamber for Persons With Disabilities.	1,250,000.00	New
				<b>83,581,563.20</b>	
	<b>TOTAL</b>			<b>166,811,637.00</b>	